

**YEAR 2022 TO 2026 PAVING PROGRAM  
CITY OF PEWAUKEE**

<u>YEAR - 2022</u>					
ROAD	RATING	BUDGET ESTIMATE	% ASSBLE	NOTES	
<i>Local Collectors</i>					
Duplainville (Tracks to Weyer) (12,150')	4	\$6,700,000.00	25%	Reconstruction (Addn'l \$350,000 in Hike/Bike budget)	
<i>Subtotal Local Collectors</i>		\$6,700,000.00			
<i>Subdivision Roads - Maintenance</i>					
Joseph Road (1,020')	1	\$400,000.00	100%	Reconstruction - delayed from 2021 due supply issue	
Busse Road Bridge Replacement		\$350,000.00	0%	Full Structure Replace 50/50 share with SWU	
Shady Lane/Shady Nook (1,742')	2	\$375,000.00	10%	Reconstruction - Sewer & Water Potential	
Duplainville Road Bridge Replacement		\$300,000.00	0%	Full Structure Replacement 50/50 share with SWU	
Shooting Star Road/Meadowbrook Farms Ph. 2 (4,704')	4	\$400,000.00	20%	Full depth mill & Overlay	
Kopmeier Drive (2,751')	4	\$400,000.00	20%	Sewer relay in center of road; pulverize & overlay	
Lexington/Takoma Area	3	\$84,000.00	20%	Design	
Spice Creek/Meadowbrook Farms Ph 3 (5,940')	4	\$15,000.00		Design	
Lindsay/Redford Intersection		\$20,000.00	0%	Design - County Agreement -2023 construction	
<i>Subtotal Subdivision Roads</i>		\$2,344,000.00			
<b>TOTAL RECOMMENDED BUDGET ESTIMATE</b>		\$9,044,000.00			

<u>YEAR - 2023</u>					
ROAD	RATING	BUDGET ESTIMATE	% ASSBLE		
<i>Local Collectors</i>					
Watertown Road	4	\$100,000.00	30%	Design	
Green Road Microsurfacing	8	\$150,000.00	0%	Maintenance	
<i>Subtotal Local Collectors</i>		\$250,000.00			
<i>Subdivision Roads - Maintenance</i>					
Spice Creek/Meadowbrook Farms Ph 3 (5,940')	4	\$470,000.00	50%	Full Depth Mill & Overlay	
Lexington/Takoma Area	3,4	\$950,000.00	20%	Partial Replacement & Pulverize & Overlay	
Lindsay/Redford Intersection		\$150,000.00	0%	Construction - County Agreement	
Rolling Ridge I (3,907')	3,4	\$40,000.00		Design - Sewer & Water Potential	
Sherwood Forest/Busse	2,3,4	\$60,000.00		Design - Sewer & Water Potential	
Spice Creek/Meadowbrook Farms Ph 4 (5,045')	3,4	\$15,000.00		Design	
<i>Subtotal Subdivision Roads</i>		\$1,685,000.00			
<b>TOTAL RECOMMENDED BUDGET ESTIMATE</b>		\$1,935,000.00			

<u>YEAR - 2024</u>					
ROAD	RATING	BUDGET ESTIMATE			
<i>Local Collectors</i>					
Watertown Road	4	\$100,000.00		Design	
<i>Subtotal Local Collectors</i>		\$100,000.00			
<i>Subdivision Roads - Maintenance</i>					
Sherwood Forest/Busse (9495')	2,3,4	\$1,400,000.00	10%	Pulverize & Overlay, Recon - Sewer & Water Potential	
Rolling Ridge I (3,907')	3,4	\$625,000.00	25%	Pulverize & Overlay	
Spice Creek/Meadowbrook Farms Ph 4 (5,045')	3,4	\$400,000.00	50%	Partial Depth Mill & Overlay	
Hickory Grove Estates (4,389')	2	\$57,000.00		Design - Sewer & Water Potential	
Rolling Ridge II (4,175')	3,4,6	\$42,000.00		Design - Sewer & Water Potential	
<i>Subtotal Subdivision Roads</i>		\$2,524,000.00			
<b>TOTAL RECOMMENDED BUDGET ESTIMATE</b>		\$2,624,000.00			

<u>YEAR - 2025</u>					
ROAD	RATING	BUDGET ESTIMATE			
<i>Local Collectors</i>					
Watertown Road (CTH SR to CTH M) (3900')	4	\$2,000,000.00		Reconstruction - ASPHALT PRICE - CTH M 2025	
<i>Subtotal Local Collectors</i>		\$2,000,000.00			
<i>Subdivision Roads - Maintenance</i>					
Rolling Ridge II (4,175')	3,4,6	\$600,000.00	25%	Pulverize & Overlay - Sewer & Water Potential	
Hickory Grove Estates (4,990')	2	\$700,000.00	25%	Pulverize & Overlay - Sewer & Water Potential	
Greenhill/Yench (5,290')	2	\$120,000.00		Design	
Wethersfield Ph. 1	4	\$15,000.00		Design	
<i>Subtotal Subdivision Roads</i>		\$1,435,000.00			
<b>TOTAL RECOMMENDED BUDGET ESTIMATE</b>		\$3,435,000.00			

YEAR 2022 TO 2026 PAVING PROGRAM  
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YEAR - 2026

ROAD	RATING	BUDGET ESTIMATE	
<i>Local Collectors</i>			
Glacier Road (6,600')	3,4,5	\$80,000.00	Design
<i>Subtotal Local Collectors</i>		<i>\$80,000.00</i>	
<i>Subdivision Roads - Maintenance</i>			
Greenhill/Yench (5,290')	2	\$1,400,000.00	Reconstruction
Wethersfield Ph. 1 (3,700')	4	\$450,000.00	Full depth mill & Overlay
Appletree/Pearl/Oak Subdivision	3,5	\$45,000	Design
Ridgeview Parkway Development	4,5	\$20,000	Design
<i>Subtotal Subdivision Roads</i>		<i>\$1,915,000.00</i>	
<b>TOTAL RECOMMENDED BUDGET ESTIMATE</b>		<b>\$1,995,000.00</b>	