

**CITY OF PEWAUKEE
NOTICE OF 2024 BUDGET HEARING**

The Common Council of the City of Pewaukee will hold a public hearing on the proposed 2025 budget at the Pewaukee City Hall on **Monday, November 11th, 2024 at 6:00 p.m.** A detailed copy of the proposed 2025 budget is available at the City Hall during regular office hours or on the City’s website at www.cityofpewaukee.us. The following is a summary of the proposed 2025 budget.

2025 PROPOSED BUDGET SUMMARY

General Fund Summary	2024 Budget	2025 Proposed Budget	% Change
Revenues:			
Property Taxes	\$9,651,890	8,637,224	
Non-Property Taxes	\$896,377	909,120	
Special Assessment & Charges	\$1,105,860	1,139,970	
Intergovernmental Revenues	\$1,979,384	2,266,856	
Licenses & Permits	\$1,162,750	1,045,775	
Fines, Forfeits & Penalties	\$507,000	539,000	
Public Charges for Service	\$1,368,800	1,457,700	
Intergovt. Charges for Service	\$2,827,500	5,012,500	
Interest Revenue	\$553,250	1,275,000	
Miscellaneous Revenue	\$117,200	114,500	
TOTAL REVENUES:	\$20,170,011	22,397,645	11.04%
Expenditures:			
General Government	\$2,871,578	2,963,385	
Public Safety	\$10,699,370	13,107,624	
Public Works	\$3,574,932	3,773,981	
Culture & Recreation	\$2,676,260	2,774,029	
TOTAL EXPENDITURES:	\$19,822,140	22,619,019	14.11%

All Government Funds Summary Activity by Fund	Est. Fund Balance 1/1/2025	Revenues	Expenditures	Other Financing Sources (Uses)	Est. Fund Balance 12/31/2025	Property Tax Component
General Fund	7,231,252	22,397,645	22,619,019	(979,152)	6,030,726	8,637,224
Special Revenue Funds:						
Impact Fee Fund	642,155	85,000	0	0	727,155	0
American Rescue Plan	165,844	1,074,406	1,215,250	0	25,000	0
Tourism & Convention Fund	792,477	630,000	319,800	(40,000)	1,062,677	0
Bike Paths & Pedestrian	916,402	0	637,000	0	279,402	0
Storm Water Utility	1,952,529	1,685,200	3,869,114	1,069,945	838,560	0
Capital Projects Fund:						
Road Construction	2,247,169	0	4,788,000	2,600,000	59,169	0
DPW Building	0	0	0	0	0	0
City Hall Remodel	936,004	0	936,044	0	0	0
Capital Equipment Fund	6,798,829	450,000	3,211,564	1,000,000	5,037,265	450,000
Debt Service Fund	1,044,975	3,426,915	3,829,202	319,627	962,316	3,084,575
Cemetery Fund	319,412	6,520	14,600	(420)	310,912	0
TOTAL:	23,047,090	29,755,686	41,439,593	3,970,000	15,333,183	12,171,799

Kelly Tarczewski – Clerk/Treasurer (10/23/2023)

**** NOTICE ****

It is possible that members of other governmental bodies of the municipality may be in attendance to gather information that may form a quorum. At the above stated meeting, no action will be taken by any governmental body other than the governmental body specifically referred to above in this notice.

Any person who has a qualifying disability under the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible format must contact the Clerk/Treasurer, Kelly Tarczewski, at (262) 691-0770 by 12:00 p.m. three working days prior to the meeting so that arrangements may be made to accommodate your request.